INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**29.440.702.598,57**	**27.469.052.493,96**	**93,30%**	**27.469.052.493,96**	**93,30%**	**27.469.052.493,96**	**93,30%**	**1.971.650.104,61**	**6,70%**	**0,00**	**0,00%**
01	**Total**		**61.327.480,73**	**32.611.153,90**	**53,18%**	**32.611.153,90**	**53,18%**	**32.611.153,90**	**53,18%**	**28.716.326,83**	**46,82%**	**0,00**	**0,00%**
	01001	**Total**	**61.327.480,73**	**32.611.153,90**	**53,18%**	**32.611.153,90**	**53,18%**	**32.611.153,90**	**53,18%**	**28.716.326,83**	**46,82%**	**0,00**	**0,00%**
		911N	61.327.480,73	32.611.153,90	53,18%	32.611.153,90	53,18%	32.611.153,90	53,18%	28.716.326,83	46,82%	0,00	0,00%
02	**Total**		**8.906.478,00**	**7.731.551,36**	**86,81%**	**7.731.551,36**	**86,81%**	**7.731.551,36**	**86,81%**	**1.174.926,64**	**13,19%**	**0,00**	**0,00%**
	02001	**Total**	**8.906.478,00**	**7.731.551,36**	**86,81%**	**7.731.551,36**	**86,81%**	**7.731.551,36**	**86,81%**	**1.174.926,64**	**13,19%**	**0,00**	**0,00%**
		911O	8.906.478,00	7.731.551,36	86,81%	7.731.551,36	86,81%	7.731.551,36	86,81%	1.174.926,64	13,19%	0,00	0,00%
03	**Total**		**1.456.175,96**	**1.445.194,25**	**99,25%**	**1.445.194,25**	**99,25%**	**1.445.194,25**	**99,25%**	**10.981,71**	**0,75%**	**0,00**	**0,00%**
	03001	**Total**	**1.456.175,96**	**1.445.194,25**	**99,25%**	**1.445.194,25**	**99,25%**	**1.445.194,25**	**99,25%**	**10.981,71**	**0,75%**	**0,00**	**0,00%**
		912M	1.456.175,96	1.445.194,25	99,25%	1.445.194,25	99,25%	1.445.194,25	99,25%	10.981,71	0,75%	0,00	0,00%
04	**Total**		**288.339.821,61**	**240.598.124,13**	**83,44%**	**240.598.124,13**	**83,44%**	**240.598.124,13**	**83,44%**	**47.741.697,48**	**16,56%**	**0,00**	**0,00%**
	04001	**Total**	**24.066.301,59**	**23.006.269,64**	**95,60%**	**23.006.269,64**	**95,60%**	**23.006.269,64**	**95,60%**	**1.060.031,95**	**4,40%**	**0,00**	**0,00%**
		331M	24.066.301,59	23.006.269,64	95,60%	23.006.269,64	95,60%	23.006.269,64	95,60%	1.060.031,95	4,40%	0,00	0,00%
	04010	**Total**	**77.993.509,08**	**64.976.492,28**	**83,31%**	**64.976.492,28**	**83,31%**	**64.976.492,28**	**83,31%**	**13.017.016,80**	**16,69%**	**0,00**	**0,00%**
		333A	12.241.154,08	11.264.209,85	92,02%	11.264.209,85	92,02%	11.264.209,85	92,02%	976.944,23	7,98%	0,00	0,00%
		334A	65.752.355,00	53.712.282,43	81,69%	53.712.282,43	81,69%	53.712.282,43	81,69%	12.040.072,57	18,31%	0,00	0,00%
	04011	**Total**	**55.445.797,23**	**51.939.920,55**	**93,68%**	**51.939.920,55**	**93,68%**	**51.939.920,55**	**93,68%**	**3.505.876,68**	**6,32%**	**0,00**	**0,00%**
		332A	6.565.077,97	6.375.081,93	97,11%	6.375.081,93	97,11%	6.375.081,93	97,11%	189.996,04	2,89%	0,00	0,00%
		332B	35.795.107,70	33.166.272,42	92,66%	33.166.272,42	92,66%	33.166.272,42	92,66%	2.628.835,28	7,34%	0,00	0,00%
		337C	13.085.611,56	12.398.566,20	94,75%	12.398.566,20	94,75%	12.398.566,20	94,75%	687.045,36	5,25%	0,00	0,00%
	04012	**Total**	**80.014.194,84**	**59.215.981,76**	**74,01%**	**59.215.981,76**	**74,01%**	**59.215.981,76**	**74,01%**	**20.798.213,08**	**25,99%**	**0,00**	**0,00%**
		432A	80.014.194,84	59.215.981,76	74,01%	59.215.981,76	74,01%	59.215.981,76	74,01%	20.798.213,08	25,99%	0,00	0,00%
	04013	**Total**	**4.508.854,44**	**4.218.667,41**	**93,56%**	**4.218.667,41**	**93,56%**	**4.218.667,41**	**93,56%**	**290.187,03**	**6,44%**	**0,00**	**0,00%**
		333A	4.508.854,44	4.218.667,41	93,56%	4.218.667,41	93,56%	4.218.667,41	93,56%	290.187,03	6,44%	0,00	0,00%
	04014	**Total**	**46.311.164,43**	**37.240.792,49**	**80,41%**	**37.240.792,49**	**80,41%**	**37.240.792,49**	**80,41%**	**9.070.371,94**	**19,59%**	**0,00**	**0,00%**
		336A	46.311.164,43	37.240.792,49	80,41%	37.240.792,49	80,41%	37.240.792,49	80,41%	9.070.371,94	19,59%	0,00	0,00%
07	**Total**		**522.872.778,20**	**398.538.578,58**	**76,22%**	**398.538.578,58**	**76,22%**	**398.538.578,58**	**76,22%**	**124.334.199,62**	**23,78%**	**0,00**	**0,00%**
	07001	**Total**	**336.229.596,42**	**334.987.835,15**	**99,63%**	**334.987.835,15**	**99,63%**	**334.987.835,15**	**99,63%**	**1.241.761,27**	**0,37%**	**0,00**	**0,00%**
		942M	336.229.596,42	334.987.835,15	99,63%	334.987.835,15	99,63%	334.987.835,15	99,63%	1.241.761,27	0,37%	0,00	0,00%
	07010	**Total**	**10.628.938,70**	**9.512.474,23**	**89,50%**	**9.512.474,23**	**89,50%**	**9.512.474,23**	**89,50%**	**1.116.464,47**	**10,50%**	**0,00**	**0,00%**
		942O	10.628.938,70	9.512.474,23	89,50%	9.512.474,23	89,50%	9.512.474,23	89,50%	1.116.464,47	10,50%	0,00	0,00%
	07011	**Total**	**160.220.819,97**	**52.572.728,39**	**32,81%**	**52.572.728,39**	**32,81%**	**52.572.728,39**	**32,81%**	**107.648.091,58**	**67,19%**	**0,00**	**0,00%**
		942N	160.220.819,97	52.572.728,39	32,81%	52.572.728,39	32,81%	52.572.728,39	32,81%	107.648.091,58	67,19%	0,00	0,00%
	07012	**Total**	**15.793.423,11**	**1.465.540,81**	**9,28%**	**1.465.540,81**	**9,28%**	**1.465.540,81**	**9,28%**	**14.327.882,30**	**90,72%**	**0,00**	**0,00%**
		928M	15.793.423,11	1.465.540,81	9,28%	1.465.540,81	9,28%	1.465.540,81	9,28%	14.327.882,30	90,72%	0,00	0,00%
11	**Total**		**918.388.094,77**	**878.507.973,98**	**95,66%**	**878.507.973,98**	**95,66%**	**878.507.973,98**	**95,66%**	**39.880.120,79**	**4,34%**	**0,00**	**0,00%**
	11001	**Total**	**39.337.788,37**	**36.251.244,65**	**92,15%**	**36.251.244,65**	**92,15%**	**36.251.244,65**	**92,15%**	**3.086.543,72**	**7,85%**	**0,00**	**0,00%**
		924M	39.337.788,37	36.251.244,65	92,15%	36.251.244,65	92,15%	36.251.244,65	92,15%	3.086.543,72	7,85%	0,00	0,00%
	11010	**Total**	**94.933.060,92**	**88.049.916,02**	**92,75%**	**88.049.916,02**	**92,75%**	**88.049.916,02**	**92,75%**	**6.883.144,90**	**7,25%**	**0,00**	**0,00%**
		131M	920.657,95	885.625,12	96,19%	885.625,12	96,19%	885.625,12	96,19%	35.032,83	3,81%	0,00	0,00%
		132A	91.924.971,01	85.436.646,13	92,94%	85.436.646,13	92,94%	85.436.646,13	92,94%	6.488.324,88	7,06%	0,00	0,00%
		932O	2.087.431,96	1.727.644,77	82,76%	1.727.644,77	82,76%	1.727.644,77	82,76%	359.787,19	17,24%	0,00	0,00%
	11011	**Total**	**186.398.991,34**	**181.344.761,56**	**97,29%**	**181.344.761,56**	**97,29%**	**181.344.761,56**	**97,29%**	**5.054.229,78**	**2,71%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		134A	186.398.991,34	181.344.761,56	97,29%	181.344.761,56	97,29%	181.344.761,56	97,29%	5.054.229,78	2,71%	0,00	0,00%
	11014	**Total**	**7.494.239,68**	**7.330.962,72**	**97,82%**	**7.330.962,72**	**97,82%**	**7.330.962,72**	**97,82%**	**163.276,96**	**2,18%**	**0,00**	**0,00%**
		921S	7.494.239,68	7.330.962,72	97,82%	7.330.962,72	97,82%	7.330.962,72	97,82%	163.276,96	2,18%	0,00	0,00%
	11015	**Total**	**9.559.784,87**	**7.930.619,24**	**82,96%**	**7.930.619,24**	**82,96%**	**7.930.619,24**	**82,96%**	**1.629.165,63**	**17,04%**	**0,00**	**0,00%**
		921T	9.559.784,87	7.930.619,24	82,96%	7.930.619,24	82,96%	7.930.619,24	82,96%	1.629.165,63	17,04%	0,00	0,00%
	11016	**Total**	**4.586.837,60**	**4.434.561,52**	**96,68%**	**4.434.561,52**	**96,68%**	**4.434.561,52**	**96,68%**	**152.276,08**	**3,32%**	**0,00**	**0,00%**
		921Q	4.586.837,60	4.434.561,52	96,68%	4.434.561,52	96,68%	4.434.561,52	96,68%	152.276,08	3,32%	0,00	0,00%
	11018	**Total**	**2.867.265,52**	**2.472.154,95**	**86,22%**	**2.472.154,95**	**86,22%**	**2.472.154,95**	**86,22%**	**395.110,57**	**13,78%**	**0,00**	**0,00%**
		921U	2.867.265,52	2.472.154,95	86,22%	2.472.154,95	86,22%	2.472.154,95	86,22%	395.110,57	13,78%	0,00	0,00%
	11019	**Total**	**3.616.157,59**	**2.018.999,70**	**55,83%**	**2.018.999,70**	**55,83%**	**2.018.999,70**	**55,83%**	**1.597.157,89**	**44,17%**	**0,00**	**0,00%**
		334D	3.616.157,59	2.018.999,70	55,83%	2.018.999,70	55,83%	2.018.999,70	55,83%	1.597.157,89	44,17%	0,00	0,00%
	11020	**Total**	**1.107.864,40**	**1.088.163,53**	**98,22%**	**1.088.163,53**	**98,22%**	**1.088.163,53**	**98,22%**	**19.700,87**	**1,78%**	**0,00**	**0,00%**
		921X	1.107.864,40	1.088.163,53	98,22%	1.088.163,53	98,22%	1.088.163,53	98,22%	19.700,87	1,78%	0,00	0,00%
	11022	**Total**	**393.322.052,04**	**388.933.292,44**	**98,88%**	**388.933.292,44**	**98,88%**	**388.933.292,44**	**98,88%**	**4.388.759,60**	**1,12%**	**0,00**	**0,00%**
		112B	74.244.676,12	69.867.741,85	94,10%	69.867.741,85	94,10%	69.867.741,85	94,10%	4.376.934,27	5,90%	0,00	0,00%
		112C	319.077.375,92	319.065.550,59	100,00%	319.065.550,59	100,00%	319.065.550,59	100,00%	11.825,33	0,00%	0,00	0,00%
	11023	**Total**	**108.514.794,19**	**94.266.311,74**	**86,87%**	**94.266.311,74**	**86,87%**	**94.266.311,74**	**86,87%**	**14.248.482,45**	**13,13%**	**0,00**	**0,00%**
		112A	108.514.794,19	94.266.311,74	86,87%	94.266.311,74	86,87%	94.266.311,74	86,87%	14.248.482,45	13,13%	0,00	0,00%
	11104	**Total**	**41.167.658,07**	**40.740.641,70**	**98,96%**	**40.740.641,70**	**98,96%**	**40.740.641,70**	**98,96%**	**427.016,37**	**1,04%**	**0,00**	**0,00%**
		114A	41.167.658,07	40.740.641,70	98,96%	40.740.641,70	98,96%	40.740.641,70	98,96%	427.016,37	1,04%	0,00	0,00%
	11120	**Total**	**19.373.095,96**	**18.056.196,94**	**93,20%**	**18.056.196,94**	**93,20%**	**18.056.196,94**	**93,20%**	**1.316.899,02**	**6,80%**	**0,00**	**0,00%**
		134M	19.373.095,96	18.056.196,94	93,20%	18.056.196,94	93,20%	18.056.196,94	93,20%	1.316.899,02	6,80%	0,00	0,00%
	11205	**Total**	**6.108.504,22**	**5.590.147,27**	**91,51%**	**5.590.147,27**	**91,51%**	**5.590.147,27**	**91,51%**	**518.356,95**	**8,49%**	**0,00**	**0,00%**
		921R	6.108.504,22	5.590.147,27	91,51%	5.590.147,27	91,51%	5.590.147,27	91,51%	518.356,95	8,49%	0,00	0,00%
12	**Total**		**287.462.353,60**	**215.878.494,20**	**75,10%**	**215.878.494,20**	**75,10%**	**215.878.494,20**	**75,10%**	**71.583.859,40**	**24,90%**	**0,00**	**0,00%**
	12001	**Total**	**38.523.626,97**	**37.243.125,36**	**96,68%**	**37.243.125,36**	**96,68%**	**37.243.125,36**	**96,68%**	**1.280.501,61**	**3,32%**	**0,00**	**0,00%**
		923M	38.523.626,97	37.243.125,36	96,68%	37.243.125,36	96,68%	37.243.125,36	96,68%	1.280.501,61	3,32%	0,00	0,00%
	12013	**Total**	**17.741.040,19**	**10.361.363,07**	**58,40%**	**10.361.363,07**	**58,40%**	**10.361.363,07**	**58,40%**	**7.379.677,12**	**41,60%**	**0,00**	**0,00%**
		431A	12.709.415,40	5.773.713,23	45,43%	5.773.713,23	45,43%	5.773.713,23	45,43%	6.935.702,17	54,57%	0,00	0,00%
		492A	5.031.624,79	4.587.649,84	91,18%	4.587.649,84	91,18%	4.587.649,84	91,18%	443.974,95	8,82%	0,00	0,00%
	12014	**Total**	**5.641.267,98**	**5.641.264,65**	**100,00%**	**5.641.264,65**	**100,00%**	**5.641.264,65**	**100,00%**	**3,33**	**0,00%**	**0,00**	**0,00%**
		921M	5.641.267,98	5.641.264,65	100,00%	5.641.264,65	100,00%	5.641.264,65	100,00%	3,33	0,00%	0,00	0,00%
	12015	**Total**	**5.574.753,03**	**5.501.319,50**	**98,68%**	**5.501.319,50**	**98,68%**	**5.501.319,50**	**98,68%**	**73.433,53**	**1,32%**	**0,00**	**0,00%**
		921V	1.216.127,40	1.142.698,47	93,96%	1.142.698,47	93,96%	1.142.698,47	93,96%	73.428,93	6,04%	0,00	0,00%
		931N	4.358.625,63	4.358.621,03	100,00%	4.358.621,03	100,00%	4.358.621,03	100,00%	4,60	0,00%	0,00	0,00%
	12016	**Total**	**32.094.949,19**	**30.826.993,29**	**96,05%**	**30.826.993,29**	**96,05%**	**30.826.993,29**	**96,05%**	**1.267.955,90**	**3,95%**	**0,00**	**0,00%**
		932M	32.094.949,19	30.826.993,29	96,05%	30.826.993,29	96,05%	30.826.993,29	96,05%	1.267.955,90	3,95%	0,00	0,00%
	12017	**Total**	**4.548.740,32**	**4.502.150,96**	**98,98%**	**4.502.150,96**	**98,98%**	**4.502.150,96**	**98,98%**	**46.589,36**	**1,02%**	**0,00**	**0,00%**
		931M	4.548.740,32	4.502.150,96	98,98%	4.502.150,96	98,98%	4.502.150,96	98,98%	46.589,36	1,02%	0,00	0,00%
	12018	**Total**	**20.900.378,94**	**20.563.191,56**	**98,39%**	**20.563.191,56**	**98,39%**	**20.563.191,56**	**98,39%**	**337.187,38**	**1,61%**	**0,00**	**0,00%**
		931P	20.900.378,94	20.563.191,56	98,39%	20.563.191,56	98,39%	20.563.191,56	98,39%	337.187,38	1,61%	0,00	0,00%
	12019	**Total**	**1.678.301,55**	**1.587.996,91**	**94,62%**	**1.587.996,91**	**94,62%**	**1.587.996,91**	**94,62%**	**90.304,64**	**5,38%**	**0,00**	**0,00%**
		492B	1.678.301,55	1.587.996,91	94,62%	1.587.996,91	94,62%	1.587.996,91	94,62%	90.304,64	5,38%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	12024	**Total**	**26.940.361,23**	**25.223.388,57**	**93,63%**	**25.223.388,57**	**93,63%**	**25.223.388,57**	**93,63%**	**1.716.972,66**	**6,37%**	**0,00**	**0,00%**
		921N	26.940.361,23	25.223.388,57	93,63%	25.223.388,57	93,63%	25.223.388,57	93,63%	1.716.972,66	6,37%	0,00	0,00%
	12025	**Total**	**26.460.201,89**	**20.830.165,46**	**78,72%**	**20.830.165,46**	**78,72%**	**20.830.165,46**	**78,72%**	**5.630.036,43**	**21,28%**	**0,00**	**0,00%**
		923A	26.460.201,89	20.830.165,46	78,72%	20.830.165,46	78,72%	20.830.165,46	78,72%	5.630.036,43	21,28%	0,00	0,00%
	12026	**Total**	**6.654.432,58**	**5.788.711,64**	**86,99%**	**5.788.711,64**	**86,99%**	**5.788.711,64**	**86,99%**	**865.720,94**	**13,01%**	**0,00**	**0,00%**
		433A	3.890.768,21	3.704.515,75	95,21%	3.704.515,75	95,21%	3.704.515,75	95,21%	186.252,46	4,79%	0,00	0,00%
		923C	2.763.664,37	2.084.195,89	75,41%	2.084.195,89	75,41%	2.084.195,89	75,41%	679.468,48	24,59%	0,00	0,00%
	12027	**Total**	**79.360.689,86**	**35.658.703,10**	**44,93%**	**35.658.703,10**	**44,93%**	**35.658.703,10**	**44,93%**	**43.701.986,76**	**55,07%**	**0,00**	**0,00%**
		241N	79.360.689,86	35.658.703,10	44,93%	35.658.703,10	44,93%	35.658.703,10	44,93%	43.701.986,76	55,07%	0,00	0,00%
	12028	**Total**	**21.343.609,87**	**12.150.120,13**	**56,93%**	**12.150.120,13**	**56,93%**	**12.150.120,13**	**56,93%**	**9.193.489,74**	**43,07%**	**0,00**	**0,00%**
		422B	10.704.484,90	6.076.212,22	56,76%	6.076.212,22	56,76%	6.076.212,22	56,76%	4.628.272,68	43,24%	0,00	0,00%
		463A	10.639.124,97	6.073.907,91	57,09%	6.073.907,91	57,09%	6.073.907,91	57,09%	4.565.217,06	42,91%	0,00	0,00%
14	**Total**		**2.244.563.007,74**	**2.105.780.033,11**	**93,82%**	**2.105.780.033,11**	**93,82%**	**2.105.780.033,11**	**93,82%**	**138.782.974,63**	**6,18%**	**0,00**	**0,00%**
	14001	**Total**	**16.223.809,39**	**14.415.196,87**	**88,85%**	**14.415.196,87**	**88,85%**	**14.415.196,87**	**88,85%**	**1.808.612,52**	**11,15%**	**0,00**	**0,00%**
		451M	16.223.809,39	14.415.196,87	88,85%	14.415.196,87	88,85%	14.415.196,87	88,85%	1.808.612,52	11,15%	0,00	0,00%
	14010	**Total**	**32.352.041,59**	**5.813.832,12**	**17,97%**	**5.813.832,12**	**17,97%**	**5.813.832,12**	**17,97%**	**26.538.209,47**	**82,03%**	**0,00**	**0,00%**
		453M	32.352.041,59	5.813.832,12	17,97%	5.813.832,12	17,97%	5.813.832,12	17,97%	26.538.209,47	82,03%	0,00	0,00%
	14012	**Total**	**179.223.266,30**	**164.534.620,39**	**91,80%**	**164.534.620,39**	**91,80%**	**164.534.620,39**	**91,80%**	**14.688.645,91**	**8,20%**	**0,00**	**0,00%**
		453A	179.223.266,30	164.534.620,39	91,80%	164.534.620,39	91,80%	164.534.620,39	91,80%	14.688.645,91	8,20%	0,00	0,00%
	14013	**Total**	**79.951.164,85**	**21.404.620,63**	**26,77%**	**21.404.620,63**	**26,77%**	**21.404.620,63**	**26,77%**	**58.546.544,22**	**73,23%**	**0,00**	**0,00%**
		453B	79.951.164,85	21.404.620,63	26,77%	21.404.620,63	26,77%	21.404.620,63	26,77%	58.546.544,22	73,23%	0,00	0,00%
	14203	**Total**	**1.936.812.725,61**	**1.899.611.763,10**	**98,08%**	**1.899.611.763,10**	**98,08%**	**1.899.611.763,10**	**98,08%**	**37.200.962,51**	**1,92%**	**0,00**	**0,00%**
		453N	1.936.812.725,61	1.899.611.763,10	98,08%	1.899.611.763,10	98,08%	1.899.611.763,10	98,08%	37.200.962,51	1,92%	0,00	0,00%
15	**Total**		**5.999.223.966,46**	**5.858.504.034,45**	**97,65%**	**5.858.504.034,45**	**97,65%**	**5.858.504.034,45**	**97,65%**	**140.719.932,01**	**2,35%**	**0,00**	**0,00%**
	15001	**Total**	**28.167.537,52**	**26.407.311,43**	**93,75%**	**26.407.311,43**	**93,75%**	**26.407.311,43**	**93,75%**	**1.760.226,09**	**6,25%**	**0,00**	**0,00%**
		321M	28.167.537,52	26.407.311,43	93,75%	26.407.311,43	93,75%	26.407.311,43	93,75%	1.760.226,09	6,25%	0,00	0,00%
	15002	**Total**	**14.273.874,59**	**14.265.936,41**	**99,94%**	**14.265.936,41**	**99,94%**	**14.265.936,41**	**99,94%**	**7.938,18**	**0,06%**	**0,00**	**0,00%**
		321M	14.273.874,59	14.265.936,41	99,94%	14.265.936,41	99,94%	14.265.936,41	99,94%	7.938,18	0,06%	0,00	0,00%
	15010	**Total**	**111.806.799,47**	**110.354.733,49**	**98,70%**	**110.354.733,49**	**98,70%**	**110.354.733,49**	**98,70%**	**1.452.065,98**	**1,30%**	**0,00**	**0,00%**
		322A	111.806.799,47	110.354.733,49	98,70%	110.354.733,49	98,70%	110.354.733,49	98,70%	1.452.065,98	1,30%	0,00	0,00%
	15011	**Total**	**157.243.121,08**	**144.403.609,39**	**91,83%**	**144.403.609,39**	**91,83%**	**144.403.609,39**	**91,83%**	**12.839.511,69**	**8,17%**	**0,00**	**0,00%**
		322B	103.282.207,72	100.557.024,64	97,36%	100.557.024,64	97,36%	100.557.024,64	97,36%	2.725.183,08	2,64%	0,00	0,00%
		322E	11.752.545,36	11.555.138,60	98,32%	11.555.138,60	98,32%	11.555.138,60	98,32%	197.406,76	1,68%	0,00	0,00%
		322F	42.208.368,00	32.291.446,15	76,50%	32.291.446,15	76,50%	32.291.446,15	76,50%	9.916.921,85	23,50%	0,00	0,00%
	15012	**Total**	**1.403.187.319,79**	**1.390.501.246,22**	**99,10%**	**1.390.501.246,22**	**99,10%**	**1.390.501.246,22**	**99,10%**	**12.686.073,57**	**0,90%**	**0,00**	**0,00%**
		323M	1.403.187.319,79	1.390.501.246,22	99,10%	1.390.501.246,22	99,10%	1.390.501.246,22	99,10%	12.686.073,57	0,90%	0,00	0,00%
	15014	**Total**	**1.112.099.974,48**	**1.111.941.287,98**	**99,99%**	**1.111.941.287,98**	**99,99%**	**1.111.941.287,98**	**99,99%**	**158.686,50**	**0,01%**	**0,00**	**0,00%**
		322C	1.112.099.974,48	1.111.941.287,98	99,99%	1.111.941.287,98	99,99%	1.111.941.287,98	99,99%	158.686,50	0,01%	0,00	0,00%
	15015	**Total**	**181.592.880,37**	**103.470.692,41**	**56,98%**	**103.470.692,41**	**56,98%**	**103.470.692,41**	**56,98%**	**78.122.187,96**	**43,02%**	**0,00**	**0,00%**
		321P	155.091.368,37	77.859.490,14	50,20%	77.859.490,14	50,20%	77.859.490,14	50,20%	77.231.878,23	49,80%	0,00	0,00%
		324M	26.501.512,00	25.611.202,27	96,64%	25.611.202,27	96,64%	25.611.202,27	96,64%	890.309,73	3,36%	0,00	0,00%
	15016	**Total**	**2.756.350.598,53**	**2.754.218.774,77**	**99,92%**	**2.754.218.774,77**	**99,92%**	**2.754.218.774,77**	**99,92%**	**2.131.823,76**	**0,08%**	**0,00**	**0,00%**
		321M	29.582.317,13	27.451.116,14	92,80%	27.451.116,14	92,80%	27.451.116,14	92,80%	2.131.200,99	7,20%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322A	1.094.011.042,75	1.094.011.041,62	100,00%	1.094.011.041,62	100,00%	1.094.011.041,62	100,00%	1,13	0,00%	0,00	0,00%
		322B	1.123.500.710,39	1.123.500.708,21	100,00%	1.123.500.708,21	100,00%	1.123.500.708,21	100,00%	2,18	0,00%	0,00	0,00%
		322E	85.879.370,49	85.879.367,28	100,00%	85.879.367,28	100,00%	85.879.367,28	100,00%	3,21	0,00%	0,00	0,00%
		322G	81.498.275,09	81.498.270,86	100,00%	81.498.270,86	100,00%	81.498.270,86	100,00%	4,23	0,00%	0,00	0,00%
		322O	3.932.645,04	3.932.642,61	100,00%	3.932.642,61	100,00%	3.932.642,61	100,00%	2,43	0,00%	0,00	0,00%
		322P	337.946.237,64	337.945.628,05	100,00%	337.945.628,05	100,00%	337.945.628,05	100,00%	609,59	0,00%	0,00	0,00%
	15017	**Total**	**511.431,13**	**447.167,10**	**87,43%**	**447.167,10**	**87,43%**	**447.167,10**	**87,43%**	**64.264,03**	**12,57%**	**0,00**	**0,00%**
		321O	511.431,13	447.167,10	87,43%	447.167,10	87,43%	447.167,10	87,43%	64.264,03	12,57%	0,00	0,00%
	15019	**Total**	**170.672.819,71**	**160.165.398,49**	**93,84%**	**160.165.398,49**	**93,84%**	**160.165.398,49**	**93,84%**	**10.507.421,22**	**6,16%**	**0,00**	**0,00%**
		466A	170.672.819,71	160.165.398,49	93,84%	160.165.398,49	93,84%	160.165.398,49	93,84%	10.507.421,22	6,16%	0,00	0,00%
	15020	**Total**	**63.317.609,79**	**42.327.876,76**	**66,85%**	**42.327.876,76**	**66,85%**	**42.327.876,76**	**66,85%**	**20.989.733,03**	**33,15%**	**0,00**	**0,00%**
		322O	63.317.609,79	42.327.876,76	66,85%	42.327.876,76	66,85%	42.327.876,76	66,85%	20.989.733,03	33,15%	0,00	0,00%
16	**Total**		**710.097.536,35**	**376.622.299,31**	**53,04%**	**376.622.299,31**	**53,04%**	**376.622.299,31**	**53,04%**	**333.475.237,04**	**46,96%**	**0,00**	**0,00%**
	16001	**Total**	**28.543.885,85**	**27.622.090,58**	**96,77%**	**27.622.090,58**	**96,77%**	**27.622.090,58**	**96,77%**	**921.795,27**	**3,23%**	**0,00**	**0,00%**
		456M	28.543.885,85	27.622.090,58	96,77%	27.622.090,58	96,77%	27.622.090,58	96,77%	921.795,27	3,23%	0,00	0,00%
	16010	**Total**	**40.718.073,59**	**30.383.500,79**	**74,62%**	**30.383.500,79**	**74,62%**	**30.383.500,79**	**74,62%**	**10.334.572,80**	**25,38%**	**0,00**	**0,00%**
		456A	40.718.073,59	30.383.500,79	74,62%	30.383.500,79	74,62%	30.383.500,79	74,62%	10.334.572,80	25,38%	0,00	0,00%
	16012	**Total**	**7.270.107,16**	**7.096.162,99**	**97,61%**	**7.096.162,99**	**97,61%**	**7.096.162,99**	**97,61%**	**173.944,17**	**2,39%**	**0,00**	**0,00%**
		261P	7.270.107,16	7.096.162,99	97,61%	7.096.162,99	97,61%	7.096.162,99	97,61%	173.944,17	2,39%	0,00	0,00%
	16014	**Total**	**56.078.738,47**	**44.005.389,65**	**78,47%**	**44.005.389,65**	**78,47%**	**44.005.389,65**	**78,47%**	**12.073.348,82**	**21,53%**	**0,00**	**0,00%**
		411A	56.078.738,47	44.005.389,65	78,47%	44.005.389,65	78,47%	44.005.389,65	78,47%	12.073.348,82	21,53%	0,00	0,00%
	16015	**Total**	**39.131.752,66**	**27.354.240,43**	**69,90%**	**27.354.240,43**	**69,90%**	**27.354.240,43**	**69,90%**	**11.777.512,23**	**30,10%**	**0,00**	**0,00%**
		456B	39.131.752,66	27.354.240,43	69,90%	27.354.240,43	69,90%	27.354.240,43	69,90%	11.777.512,23	30,10%	0,00	0,00%
	16017	**Total**	**94.195.703,34**	**25.633.660,89**	**27,21%**	**25.633.660,89**	**27,21%**	**25.633.660,89**	**27,21%**	**68.562.042,45**	**72,79%**	**0,00**	**0,00%**
		456N	94.195.703,34	25.633.660,89	27,21%	25.633.660,89	27,21%	25.633.660,89	27,21%	68.562.042,45	72,79%	0,00	0,00%
	16018	**Total**	**5.733.935,66**	**5.463.707,08**	**95,29%**	**5.463.707,08**	**95,29%**	**5.463.707,08**	**95,29%**	**270.228,58**	**4,71%**	**0,00**	**0,00%**
		261O	5.733.935,66	5.463.707,08	95,29%	5.463.707,08	95,29%	5.463.707,08	95,29%	270.228,58	4,71%	0,00	0,00%
	16019	**Total**	**273.365.611,19**	**62.403.433,12**	**22,83%**	**62.403.433,12**	**22,83%**	**62.403.433,12**	**22,83%**	**210.962.178,07**	**77,17%**	**0,00**	**0,00%**
		261A	273.365.611,19	62.403.433,12	22,83%	62.403.433,12	22,83%	62.403.433,12	22,83%	210.962.178,07	77,17%	0,00	0,00%
	16202	**Total**	**143.562.667,91**	**126.025.260,80**	**87,78%**	**126.025.260,80**	**87,78%**	**126.025.260,80**	**87,78%**	**17.537.407,11**	**12,22%**	**0,00**	**0,00%**
		261B	143.562.667,91	126.025.260,80	87,78%	126.025.260,80	87,78%	126.025.260,80	87,78%	17.537.407,11	12,22%	0,00	0,00%
	16206	**Total**	**21.497.060,52**	**20.634.852,98**	**95,99%**	**20.634.852,98**	**95,99%**	**20.634.852,98**	**95,99%**	**862.207,54**	**4,01%**	**0,00**	**0,00%**
		467A	21.497.060,52	20.634.852,98	95,99%	20.634.852,98	95,99%	20.634.852,98	95,99%	862.207,54	4,01%	0,00	0,00%
17	**Total**		**11.502.230.615,05**	**11.248.545.392,06**	**97,79%**	**11.248.545.392,06**	**97,79%**	**11.248.545.392,06**	**97,79%**	**253.685.222,99**	**2,21%**	**0,00**	**0,00%**
	17001	**Total**	**28.844.701,30**	**25.858.408,10**	**89,65%**	**25.858.408,10**	**89,65%**	**25.858.408,10**	**89,65%**	**2.986.293,20**	**10,35%**	**0,00**	**0,00%**
		311M	28.844.701,30	25.858.408,10	89,65%	25.858.408,10	89,65%	25.858.408,10	89,65%	2.986.293,20	10,35%	0,00	0,00%
	17010	**Total**	**19.309.793,15**	**16.815.686,23**	**87,08%**	**16.815.686,23**	**87,08%**	**16.815.686,23**	**87,08%**	**2.494.106,92**	**12,92%**	**0,00**	**0,00%**
		312D	19.309.793,15	16.815.686,23	87,08%	16.815.686,23	87,08%	16.815.686,23	87,08%	2.494.106,92	12,92%	0,00	0,00%
	17011	**Total**	**16.525.735,48**	**16.515.523,96**	**99,94%**	**16.515.523,96**	**99,94%**	**16.515.523,96**	**99,94%**	**10.211,52**	**0,06%**	**0,00**	**0,00%**
		311N	16.525.735,48	16.515.523,96	99,94%	16.515.523,96	99,94%	16.515.523,96	99,94%	10.211,52	0,06%	0,00	0,00%
	17012	**Total**	**140.570.207,46**	**130.821.909,28**	**93,07%**	**130.821.909,28**	**93,07%**	**130.821.909,28**	**93,07%**	**9.748.298,18**	**6,93%**	**0,00**	**0,00%**
		313B	140.570.207,46	130.821.909,28	93,07%	130.821.909,28	93,07%	130.821.909,28	93,07%	9.748.298,18	6,93%	0,00	0,00%
	17013	**Total**	**3.621.601,70**	**3.608.374,76**	**99,63%**	**3.608.374,76**	**99,63%**	**3.608.374,76**	**99,63%**	**13.226,94**	**0,37%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		311O	3.621.601,70	3.608.374,76	99,63%	3.608.374,76	99,63%	3.608.374,76	99,63%	13.226,94	0,37%	0,00	0,00%
	17014	**Total**	**403.163,80**	**351.210,77**	**87,11%**	**351.210,77**	**87,11%**	**351.210,77**	**87,11%**	**51.953,03**	**12,89%**	**0,00**	**0,00%**
		313D	403.163,80	351.210,77	87,11%	351.210,77	87,11%	351.210,77	87,11%	51.953,03	12,89%	0,00	0,00%
	171188100	**Total**	**4.539.359.930,52**	**4.367.297.209,33**	**96,21%**	**4.367.297.209,33**	**96,21%**	**4.367.297.209,33**	**96,21%**	**172.062.721,19**	**3,79%**	**0,00**	**0,00%**
		311P	110.908.480,93	106.004.440,83	95,58%	106.004.440,83	95,58%	106.004.440,83	95,58%	4.904.040,10	4,42%	0,00	0,00%
		312A	2.861.392.319,21	2.694.383.165,42	94,16%	2.694.383.165,42	94,16%	2.694.383.165,42	94,16%	167.009.153,79	5,84%	0,00	0,00%
		312B	1.567.027.433,40	1.566.909.603,08	99,99%	1.566.909.603,08	99,99%	1.566.909.603,08	99,99%	117.830,32	0,01%	0,00	0,00%
		312F	31.696,98	0,00	0,00%	0,00	0,00%	0,00	0,00%	31.696,98	100,00%	0,00	0,00%
	171188201	**Total**	**669.657.764,06**	**668.806.605,44**	**99,87%**	**668.806.605,44**	**99,87%**	**668.806.605,44**	**99,87%**	**851.158,62**	**0,13%**	**0,00**	**0,00%**
		312A	637.090.389,08	636.239.230,46	99,87%	636.239.230,46	99,87%	636.239.230,46	99,87%	851.158,62	0,13%	0,00	0,00%
		312F	32.567.374,98	32.567.374,98	100,00%	32.567.374,98	100,00%	32.567.374,98	100,00%	0,00	0,00%	0,00	0,00%
	171188202	**Total**	**681.193.680,68**	**672.917.213,26**	**98,79%**	**672.917.213,26**	**98,79%**	**672.917.213,26**	**98,79%**	**8.276.467,42**	**1,21%**	**0,00**	**0,00%**
		312A	652.863.178,48	644.586.711,06	98,73%	644.586.711,06	98,73%	644.586.711,06	98,73%	8.276.467,42	1,27%	0,00	0,00%
		312F	28.330.502,20	28.330.502,20	100,00%	28.330.502,20	100,00%	28.330.502,20	100,00%	0,00	0,00%	0,00	0,00%
	171188203	**Total**	**520.192.104,23**	**506.901.538,45**	**97,45%**	**506.901.538,45**	**97,45%**	**506.901.538,45**	**97,45%**	**13.290.565,78**	**2,55%**	**0,00**	**0,00%**
		312A	493.919.784,08	480.629.218,30	97,31%	480.629.218,30	97,31%	480.629.218,30	97,31%	13.290.565,78	2,69%	0,00	0,00%
		312F	26.272.320,15	26.272.320,15	100,00%	26.272.320,15	100,00%	26.272.320,15	100,00%	0,00	0,00%	0,00	0,00%
	171188204	**Total**	**469.907.449,12**	**455.489.856,52**	**96,93%**	**455.489.856,52**	**96,93%**	**455.489.856,52**	**96,93%**	**14.417.592,60**	**3,07%**	**0,00**	**0,00%**
		312A	444.944.246,87	430.526.654,27	96,76%	430.526.654,27	96,76%	430.526.654,27	96,76%	14.417.592,60	3,24%	0,00	0,00%
		312F	24.963.202,25	24.963.202,25	100,00%	24.963.202,25	100,00%	24.963.202,25	100,00%	0,00	0,00%	0,00	0,00%
	171188205	**Total**	**248.089.463,17**	**245.489.479,52**	**98,95%**	**245.489.479,52**	**98,95%**	**245.489.479,52**	**98,95%**	**2.599.983,65**	**1,05%**	**0,00**	**0,00%**
		312A	233.666.813,02	231.066.829,37	98,89%	231.066.829,37	98,89%	231.066.829,37	98,89%	2.599.983,65	1,11%	0,00	0,00%
		312F	14.422.650,15	14.422.650,15	100,00%	14.422.650,15	100,00%	14.422.650,15	100,00%	0,00	0,00%	0,00	0,00%
	171188206	**Total**	**51.947.471,09**	**51.618.916,26**	**99,37%**	**51.618.916,26**	**99,37%**	**51.618.916,26**	**99,37%**	**328.554,83**	**0,63%**	**0,00**	**0,00%**
		312A	51.947.471,09	51.618.916,26	99,37%	51.618.916,26	99,37%	51.618.916,26	99,37%	328.554,83	0,63%	0,00	0,00%
	171188208	**Total**	**99.842.711,78**	**98.746.918,93**	**98,90%**	**98.746.918,93**	**98,90%**	**98.746.918,93**	**98,90%**	**1.095.792,85**	**1,10%**	**0,00**	**0,00%**
		312A	96.626.072,09	95.530.279,24	98,87%	95.530.279,24	98,87%	95.530.279,24	98,87%	1.095.792,85	1,13%	0,00	0,00%
		312F	3.216.639,69	3.216.639,69	100,00%	3.216.639,69	100,00%	3.216.639,69	100,00%	0,00	0,00%	0,00	0,00%
	171188209	**Total**	**51.766.799,03**	**51.320.241,37**	**99,14%**	**51.320.241,37**	**99,14%**	**51.320.241,37**	**99,14%**	**446.557,66**	**0,86%**	**0,00**	**0,00%**
		312A	50.332.597,71	49.886.040,05	99,11%	49.886.040,05	99,11%	49.886.040,05	99,11%	446.557,66	0,89%	0,00	0,00%
		312F	1.434.201,32	1.434.201,32	100,00%	1.434.201,32	100,00%	1.434.201,32	100,00%	0,00	0,00%	0,00	0,00%
	171188210	**Total**	**387.320.816,99**	**380.267.948,24**	**98,18%**	**380.267.948,24**	**98,18%**	**380.267.948,24**	**98,18%**	**7.052.868,75**	**1,82%**	**0,00**	**0,00%**
		312A	369.210.830,50	362.157.961,75	98,09%	362.157.961,75	98,09%	362.157.961,75	98,09%	7.052.868,75	1,91%	0,00	0,00%
		312F	18.109.986,49	18.109.986,49	100,00%	18.109.986,49	100,00%	18.109.986,49	100,00%	0,00	0,00%	0,00	0,00%
	171188212	**Total**	**16.991.788,02**	**16.987.639,56**	**99,98%**	**16.987.639,56**	**99,98%**	**16.987.639,56**	**99,98%**	**4.148,46**	**0,02%**	**0,00**	**0,00%**
		312A	16.991.788,02	16.987.639,56	99,98%	16.987.639,56	99,98%	16.987.639,56	99,98%	4.148,46	0,02%	0,00	0,00%
	171188213	**Total**	**212.163.063,77**	**209.364.288,94**	**98,68%**	**209.364.288,94**	**98,68%**	**209.364.288,94**	**98,68%**	**2.798.774,83**	**1,32%**	**0,00**	**0,00%**
		312A	201.609.226,92	198.810.452,09	98,61%	198.810.452,09	98,61%	198.810.452,09	98,61%	2.798.774,83	1,39%	0,00	0,00%
		312F	10.553.836,85	10.553.836,85	100,00%	10.553.836,85	100,00%	10.553.836,85	100,00%	0,00	0,00%	0,00	0,00%
	171188214	**Total**	**160.115.944,88**	**159.486.757,68**	**99,61%**	**159.486.757,68**	**99,61%**	**159.486.757,68**	**99,61%**	**629.187,20**	**0,39%**	**0,00**	**0,00%**
		312A	154.286.533,81	153.657.346,61	99,59%	153.657.346,61	99,59%	153.657.346,61	99,59%	629.187,20	0,41%	0,00	0,00%
		312F	5.829.411,07	5.829.411,07	100,00%	5.829.411,07	100,00%	5.829.411,07	100,00%	0,00	0,00%	0,00	0,00%
	171188215	**Total**	**167.392.639,67**	**165.967.512,54**	**99,15%**	**165.967.512,54**	**99,15%**	**165.967.512,54**	**99,15%**	**1.425.127,13**	**0,85%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		312A	158.528.797,67	157.103.670,54	99,10%	157.103.670,54	99,10%	157.103.670,54	99,10%	1.425.127,13	0,90%	0,00	0,00%
		312F	8.863.842,00	8.863.842,00	100,00%	8.863.842,00	100,00%	8.863.842,00	100,00%	0,00	0,00%	0,00	0,00%
	171188216	**Total**	**209.124.251,69**	**206.779.024,19**	**98,88%**	**206.779.024,19**	**98,88%**	**206.779.024,19**	**98,88%**	**2.345.227,50**	**1,12%**	**0,00**	**0,00%**
		312A	197.256.263,37	194.911.035,87	98,81%	194.911.035,87	98,81%	194.911.035,87	98,81%	2.345.227,50	1,19%	0,00	0,00%
		312F	11.867.988,32	11.867.988,32	100,00%	11.867.988,32	100,00%	11.867.988,32	100,00%	0,00	0,00%	0,00	0,00%
	171188217	**Total**	**675.467.386,75**	**667.600.546,63**	**98,84%**	**667.600.546,63**	**98,84%**	**667.600.546,63**	**98,84%**	**7.866.840,12**	**1,16%**	**0,00**	**0,00%**
		312A	647.247.020,57	639.380.180,45	98,78%	639.380.180,45	98,78%	639.380.180,45	98,78%	7.866.840,12	1,22%	0,00	0,00%
		312F	28.220.366,18	28.220.366,18	100,00%	28.220.366,18	100,00%	28.220.366,18	100,00%	0,00	0,00%	0,00	0,00%
	171188219	**Total**	**42.844.874,03**	**42.834.037,48**	**99,97%**	**42.834.037,48**	**99,97%**	**42.834.037,48**	**99,97%**	**10.836,55**	**0,03%**	**0,00**	**0,00%**
		312A	42.844.874,03	42.834.037,48	99,97%	42.834.037,48	99,97%	42.834.037,48	99,97%	10.836,55	0,03%	0,00	0,00%
	171188220	**Total**	**22.667.783,09**	**22.667.508,04**	**100,00%**	**22.667.508,04**	**100,00%**	**22.667.508,04**	**100,00%**	**275,05**	**0,00%**	**0,00**	**0,00%**
		312A	22.667.783,09	22.667.508,04	100,00%	22.667.508,04	100,00%	22.667.508,04	100,00%	275,05	0,00%	0,00	0,00%
	171188221	**Total**	**15.441.465,26**	**15.437.634,02**	**99,98%**	**15.437.634,02**	**99,98%**	**15.437.634,02**	**99,98%**	**3.831,24**	**0,02%**	**0,00**	**0,00%**
		312A	15.441.465,26	15.437.634,02	99,98%	15.437.634,02	99,98%	15.437.634,02	99,98%	3.831,24	0,02%	0,00	0,00%
	171188223	**Total**	**32.022.924,80**	**31.989.417,84**	**99,90%**	**31.989.417,84**	**99,90%**	**31.989.417,84**	**99,90%**	**33.506,96**	**0,10%**	**0,00**	**0,00%**
		312A	31.029.393,29	30.995.886,33	99,89%	30.995.886,33	99,89%	30.995.886,33	99,89%	33.506,96	0,11%	0,00	0,00%
		312F	993.531,51	993.531,51	100,00%	993.531,51	100,00%	993.531,51	100,00%	0,00	0,00%	0,00	0,00%
	171188224	**Total**	**25.689.115,83**	**25.674.160,45**	**99,94%**	**25.674.160,45**	**99,94%**	**25.674.160,45**	**99,94%**	**14.955,38**	**0,06%**	**0,00**	**0,00%**
		312A	24.902.234,95	24.887.279,57	99,94%	24.887.279,57	99,94%	24.887.279,57	99,94%	14.955,38	0,06%	0,00	0,00%
		312F	786.880,88	786.880,88	100,00%	786.880,88	100,00%	786.880,88	100,00%	0,00	0,00%	0,00	0,00%
	171188228	**Total**	**112.679.318,63**	**112.628.278,10**	**99,95%**	**112.628.278,10**	**99,95%**	**112.628.278,10**	**99,95%**	**51.040,53**	**0,05%**	**0,00**	**0,00%**
		312A	110.477.381,48	110.426.340,95	99,95%	110.426.340,95	99,95%	110.426.340,95	99,95%	51.040,53	0,05%	0,00	0,00%
		312F	2.201.937,15	2.201.937,15	100,00%	2.201.937,15	100,00%	2.201.937,15	100,00%	0,00	0,00%	0,00	0,00%
	171188229	**Total**	**89.048.110,18**	**89.019.587,67**	**99,97%**	**89.019.587,67**	**99,97%**	**89.019.587,67**	**99,97%**	**28.522,51**	**0,03%**	**0,00**	**0,00%**
		312A	89.048.110,18	89.019.587,67	99,97%	89.019.587,67	99,97%	89.019.587,67	99,97%	28.522,51	0,03%	0,00	0,00%
	171188230	**Total**	**65.423.375,65**	**63.893.095,93**	**97,66%**	**63.893.095,93**	**97,66%**	**63.893.095,93**	**97,66%**	**1.530.279,72**	**2,34%**	**0,00**	**0,00%**
		312A	65.423.375,65	63.893.095,93	97,66%	63.893.095,93	97,66%	63.893.095,93	97,66%	1.530.279,72	2,34%	0,00	0,00%
	171188231	**Total**	**99.237.304,81**	**99.221.975,94**	**99,98%**	**99.221.975,94**	**99,98%**	**99.221.975,94**	**99,98%**	**15.328,87**	**0,02%**	**0,00**	**0,00%**
		312A	97.786.696,61	97.771.367,74	99,98%	97.771.367,74	99,98%	97.771.367,74	99,98%	15.328,87	0,02%	0,00	0,00%
		312F	1.450.608,20	1.450.608,20	100,00%	1.450.608,20	100,00%	1.450.608,20	100,00%	0,00	0,00%	0,00	0,00%
	171188232	**Total**	**202.770.072,64**	**202.756.266,61**	**99,99%**	**202.756.266,61**	**99,99%**	**202.756.266,61**	**99,99%**	**13.806,03**	**0,01%**	**0,00**	**0,00%**
		312A	198.758.795,94	198.745.524,80	99,99%	198.745.524,80	99,99%	198.745.524,80	99,99%	13.271,14	0,01%	0,00	0,00%
		312F	4.011.276,70	4.010.741,81	99,99%	4.010.741,81	99,99%	4.010.741,81	99,99%	534,89	0,01%	0,00	0,00%
	171188233	**Total**	**170.002.531,23**	**170.002.134,23**	**100,00%**	**170.002.134,23**	**100,00%**	**170.002.134,23**	**100,00%**	**397,00**	**0,00%**	**0,00**	**0,00%**
		312A	166.083.673,11	166.083.276,11	100,00%	166.083.276,11	100,00%	166.083.276,11	100,00%	397,00	0,00%	0,00	0,00%
		312F	3.918.858,12	3.918.858,12	100,00%	3.918.858,12	100,00%	3.918.858,12	100,00%	0,00	0,00%	0,00	0,00%
	171188300	**Total**	**1.047.987.075,55**	**1.046.819.161,42**	**99,89%**	**1.046.819.161,42**	**99,89%**	**1.046.819.161,42**	**99,89%**	**1.167.914,13**	**0,11%**	**0,00**	**0,00%**
		312B	998.181.399,05	997.025.449,92	99,88%	997.025.449,92	99,88%	997.025.449,92	99,88%	1.155.949,13	0,12%	0,00	0,00%
		312F	49.805.676,50	49.793.711,50	99,98%	49.793.711,50	99,98%	49.793.711,50	99,98%	11.965,00	0,02%	0,00	0,00%
	171188401	**Total**	**178.069.420,60**	**178.050.550,65**	**99,99%**	**178.050.550,65**	**99,99%**	**178.050.550,65**	**99,99%**	**18.869,95**	**0,01%**	**0,00**	**0,00%**
		312F	63.610,00	63.410,00	99,69%	63.410,00	99,69%	63.410,00	99,69%	200,00	0,31%	0,00	0,00%
		313C	178.005.810,60	177.987.140,65	99,99%	177.987.140,65	99,99%	177.987.140,65	99,99%	18.669,95	0,01%	0,00	0,00%
	171188502	**Total**	**28.538.774,41**	**28.538.773,72**	**100,00%**	**28.538.773,72**	**100,00%**	**28.538.773,72**	**100,00%**	**0,69**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		312A	28.538.774,41	28.538.773,72	100,00%	28.538.773,72	100,00%	28.538.773,72	100,00%	0,69	0,00%	0,00	0,00%
19	**Total**		**2.274.673.299,54**	**2.026.493.014,16**	**89,09%**	**2.026.493.014,16**	**89,09%**	**2.026.493.014,16**	**89,09%**	**248.180.285,38**	**10,91%**	**0,00**	**0,00%**
	19102CA0	**Total**	**63.698,00**	**38.398,48**	**60,28%**	**38.398,48**	**60,28%**	**38.398,48**	**60,28%**	**25.299,52**	**39,72%**	**0,00**	**0,00%**
	1	231J	63.698,00	38.398,48	60,28%	38.398,48	60,28%	38.398,48	60,28%	25.299,52	39,72%	0,00	0,00%
	19102CA0	**Total**	**675.297,00**	**631.960,34**	**93,58%**	**631.960,34**	**93,58%**	**631.960,34**	**93,58%**	**43.336,66**	**6,42%**	**0,00**	**0,00%**
	2	231J	675.297,00	631.960,34	93,58%	631.960,34	93,58%	631.960,34	93,58%	43.336,66	6,42%	0,00	0,00%
	19102CA0	**Total**	**1.043.029,00**	**951.651,07**	**91,24%**	**951.651,07**	**91,24%**	**951.651,07**	**91,24%**	**91.377,93**	**8,76%**	**0,00**	**0,00%**
	3	231J	1.043.029,00	951.651,07	91,24%	951.651,07	91,24%	951.651,07	91,24%	91.377,93	8,76%	0,00	0,00%
	19102CA0	**Total**	**1.077.572,00**	**983.963,79**	**91,31%**	**983.963,79**	**91,31%**	**983.963,79**	**91,31%**	**93.608,21**	**8,69%**	**0,00**	**0,00%**
	4	231J	1.077.572,00	983.963,79	91,31%	983.963,79	91,31%	983.963,79	91,31%	93.608,21	8,69%	0,00	0,00%
	19102CA0	**Total**	**267.420,00**	**226.136,44**	**84,56%**	**226.136,44**	**84,56%**	**226.136,44**	**84,56%**	**41.283,56**	**15,44%**	**0,00**	**0,00%**
	5	231J	267.420,00	226.136,44	84,56%	226.136,44	84,56%	226.136,44	84,56%	41.283,56	15,44%	0,00	0,00%
	19102CO0	**Total**	**636.653,00**	**554.554,85**	**87,10%**	**554.554,85**	**87,10%**	**554.554,85**	**87,10%**	**82.098,15**	**12,90%**	**0,00**	**0,00%**
	1	231J	636.653,00	554.554,85	87,10%	554.554,85	87,10%	554.554,85	87,10%	82.098,15	12,90%	0,00	0,00%
	19102CO0	**Total**	**414.572,00**	**357.351,82**	**86,20%**	**357.351,82**	**86,20%**	**357.351,82**	**86,20%**	**57.220,18**	**13,80%**	**0,00**	**0,00%**
	2	231J	414.572,00	357.351,82	86,20%	357.351,82	86,20%	357.351,82	86,20%	57.220,18	13,80%	0,00	0,00%
	19102CO0	**Total**	**494.197,00**	**378.791,59**	**76,65%**	**378.791,59**	**76,65%**	**378.791,59**	**76,65%**	**115.405,41**	**23,35%**	**0,00**	**0,00%**
	3	231J	494.197,00	378.791,59	76,65%	378.791,59	76,65%	378.791,59	76,65%	115.405,41	23,35%	0,00	0,00%
	19102CO0	**Total**	**724.303,00**	**659.877,85**	**91,11%**	**659.877,85**	**91,11%**	**659.877,85**	**91,11%**	**64.425,15**	**8,89%**	**0,00**	**0,00%**
	4	231J	724.303,00	659.877,85	91,11%	659.877,85	91,11%	659.877,85	91,11%	64.425,15	8,89%	0,00	0,00%
	19102CO0	**Total**	**810.126,00**	**777.191,23**	**95,93%**	**777.191,23**	**95,93%**	**777.191,23**	**95,93%**	**32.934,77**	**4,07%**	**0,00**	**0,00%**
	6	231J	810.126,00	777.191,23	95,93%	777.191,23	95,93%	777.191,23	95,93%	32.934,77	4,07%	0,00	0,00%
	19102CO0	**Total**	**188.834,00**	**173.751,03**	**92,01%**	**173.751,03**	**92,01%**	**173.751,03**	**92,01%**	**15.082,97**	**7,99%**	**0,00**	**0,00%**
	7	231J	188.834,00	173.751,03	92,01%	173.751,03	92,01%	173.751,03	92,01%	15.082,97	7,99%	0,00	0,00%
	19102CO0	**Total**	**430.663,00**	**403.126,58**	**93,61%**	**403.126,58**	**93,61%**	**403.126,58**	**93,61%**	**27.536,42**	**6,39%**	**0,00**	**0,00%**
	8	231J	430.663,00	403.126,58	93,61%	403.126,58	93,61%	403.126,58	93,61%	27.536,42	6,39%	0,00	0,00%
	19102CO0	**Total**	**664.824,00**	**582.245,09**	**87,58%**	**582.245,09**	**87,58%**	**582.245,09**	**87,58%**	**82.578,91**	**12,42%**	**0,00**	**0,00%**
	9	231J	664.824,00	582.245,09	87,58%	582.245,09	87,58%	582.245,09	87,58%	82.578,91	12,42%	0,00	0,00%
	19102RM0	**Total**	**1.704.998,00**	**1.473.771,30**	**86,44%**	**1.473.771,30**	**86,44%**	**1.473.771,30**	**86,44%**	**231.226,70**	**13,56%**	**0,00**	**0,00%**
	1	231H	1.704.998,00	1.473.771,30	86,44%	1.473.771,30	86,44%	1.473.771,30	86,44%	231.226,70	13,56%	0,00	0,00%
	19102RM0	**Total**	**2.419.798,00**	**2.278.285,70**	**94,15%**	**2.278.285,70**	**94,15%**	**2.278.285,70**	**94,15%**	**141.512,30**	**5,85%**	**0,00**	**0,00%**
	2	231H	2.419.798,00	2.278.285,70	94,15%	2.278.285,70	94,15%	2.278.285,70	94,15%	141.512,30	5,85%	0,00	0,00%
	19102RM0	**Total**	**502.529,00**	**467.691,29**	**93,07%**	**467.691,29**	**93,07%**	**467.691,29**	**93,07%**	**34.837,71**	**6,93%**	**0,00**	**0,00%**
	3	231H	502.529,00	467.691,29	93,07%	467.691,29	93,07%	467.691,29	93,07%	34.837,71	6,93%	0,00	0,00%
	19102RM0	**Total**	**2.169.746,00**	**1.838.463,65**	**84,73%**	**1.838.463,65**	**84,73%**	**1.838.463,65**	**84,73%**	**331.282,35**	**15,27%**	**0,00**	**0,00%**
	4	231H	2.169.746,00	1.838.463,65	84,73%	1.838.463,65	84,73%	1.838.463,65	84,73%	331.282,35	15,27%	0,00	0,00%
	19102RM0	**Total**	**2.926.259,00**	**2.747.927,88**	**93,91%**	**2.747.927,88**	**93,91%**	**2.747.927,88**	**93,91%**	**178.331,12**	**6,09%**	**0,00**	**0,00%**
	5	231H	2.926.259,00	2.747.927,88	93,91%	2.747.927,88	93,91%	2.747.927,88	93,91%	178.331,12	6,09%	0,00	0,00%
	19102RM0	**Total**	**2.489.057,00**	**2.331.570,40**	**93,67%**	**2.331.570,40**	**93,67%**	**2.331.570,40**	**93,67%**	**157.486,60**	**6,33%**	**0,00**	**0,00%**
	6	231H	2.489.057,00	2.331.570,40	93,67%	2.331.570,40	93,67%	2.331.570,40	93,67%	157.486,60	6,33%	0,00	0,00%
	19102RM0	**Total**	**1.375.833,00**	**1.244.779,20**	**90,47%**	**1.244.779,20**	**90,47%**	**1.244.779,20**	**90,47%**	**131.053,80**	**9,53%**	**0,00**	**0,00%**
	7	231H	1.375.833,00	1.244.779,20	90,47%	1.244.779,20	90,47%	1.244.779,20	90,47%	131.053,80	9,53%	0,00	0,00%
	19102RM0	**Total**	**437.233,00**	**420.144,62**	**96,09%**	**420.144,62**	**96,09%**	**420.144,62**	**96,09%**	**17.088,38**	**3,91%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	8	231H	437.233,00	420.144,62	96,09%	420.144,62	96,09%	420.144,62	96,09%	17.088,38	3,91%	0,00	0,00%
	19102RM0	**Total**	**525.978,00**	**393.997,67**	**74,91%**	**393.997,67**	**74,91%**	**393.997,67**	**74,91%**	**131.980,33**	**25,09%**	**0,00**	**0,00%**
	9	231H	525.978,00	393.997,67	74,91%	393.997,67	74,91%	393.997,67	74,91%	131.980,33	25,09%	0,00	0,00%
	19102RM1	**Total**	**2.820.478,00**	**2.737.553,19**	**97,06%**	**2.737.553,19**	**97,06%**	**2.737.553,19**	**97,06%**	**82.924,81**	**2,94%**	**0,00**	**0,00%**
	0	231H	2.820.478,00	2.737.553,19	97,06%	2.737.553,19	97,06%	2.737.553,19	97,06%	82.924,81	2,94%	0,00	0,00%
	19102RM1	**Total**	**569.263,70**	**494.448,36**	**86,86%**	**494.448,36**	**86,86%**	**494.448,36**	**86,86%**	**74.815,34**	**13,14%**	**0,00**	**0,00%**
	1	231H	569.263,70	494.448,36	86,86%	494.448,36	86,86%	494.448,36	86,86%	74.815,34	13,14%	0,00	0,00%
	19102RM1	**Total**	**2.056.311,00**	**1.781.174,88**	**86,62%**	**1.781.174,88**	**86,62%**	**1.781.174,88**	**86,62%**	**275.136,12**	**13,38%**	**0,00**	**0,00%**
	2	231H	2.056.311,00	1.781.174,88	86,62%	1.781.174,88	86,62%	1.781.174,88	86,62%	275.136,12	13,38%	0,00	0,00%
	19102RM1	**Total**	**976.816,00**	**908.747,23**	**93,03%**	**908.747,23**	**93,03%**	**908.747,23**	**93,03%**	**68.068,77**	**6,97%**	**0,00**	**0,00%**
	3	231H	976.816,00	908.747,23	93,03%	908.747,23	93,03%	908.747,23	93,03%	68.068,77	6,97%	0,00	0,00%
	19102RM1	**Total**	**2.097.177,00**	**1.958.603,03**	**93,39%**	**1.958.603,03**	**93,39%**	**1.958.603,03**	**93,39%**	**138.573,97**	**6,61%**	**0,00**	**0,00%**
	4	231H	2.097.177,00	1.958.603,03	93,39%	1.958.603,03	93,39%	1.958.603,03	93,39%	138.573,97	6,61%	0,00	0,00%
	19102RM1	**Total**	**432.368,00**	**364.922,68**	**84,40%**	**364.922,68**	**84,40%**	**364.922,68**	**84,40%**	**67.445,32**	**15,60%**	**0,00**	**0,00%**
	5	231H	432.368,00	364.922,68	84,40%	364.922,68	84,40%	364.922,68	84,40%	67.445,32	15,60%	0,00	0,00%
	19102RM1	**Total**	**2.452.142,00**	**2.290.022,56**	**93,39%**	**2.290.022,56**	**93,39%**	**2.290.022,56**	**93,39%**	**162.119,44**	**6,61%**	**0,00**	**0,00%**
	6	231H	2.452.142,00	2.290.022,56	93,39%	2.290.022,56	93,39%	2.290.022,56	93,39%	162.119,44	6,61%	0,00	0,00%
	19102RM1	**Total**	**767.430,00**	**600.875,08**	**78,30%**	**600.875,08**	**78,30%**	**600.875,08**	**78,30%**	**166.554,92**	**21,70%**	**0,00**	**0,00%**
	7	231H	767.430,00	600.875,08	78,30%	600.875,08	78,30%	600.875,08	78,30%	166.554,92	21,70%	0,00	0,00%
	19102RM1	**Total**	**301.670,00**	**277.412,97**	**91,96%**	**277.412,97**	**91,96%**	**277.412,97**	**91,96%**	**24.257,03**	**8,04%**	**0,00**	**0,00%**
	8	231H	301.670,00	277.412,97	91,96%	277.412,97	91,96%	277.412,97	91,96%	24.257,03	8,04%	0,00	0,00%
	19102RM1	**Total**	**800.433,00**	**780.251,87**	**97,48%**	**780.251,87**	**97,48%**	**780.251,87**	**97,48%**	**20.181,13**	**2,52%**	**0,00**	**0,00%**
	9	231H	800.433,00	780.251,87	97,48%	780.251,87	97,48%	780.251,87	97,48%	20.181,13	2,52%	0,00	0,00%
	19102RM2	**Total**	**1.839.462,00**	**1.758.783,38**	**95,61%**	**1.758.783,38**	**95,61%**	**1.758.783,38**	**95,61%**	**80.678,62**	**4,39%**	**0,00**	**0,00%**
	0	231H	1.839.462,00	1.758.783,38	95,61%	1.758.783,38	95,61%	1.758.783,38	95,61%	80.678,62	4,39%	0,00	0,00%
	19102RM2	**Total**	**520.000,00**	**281.867,41**	**54,21%**	**281.867,41**	**54,21%**	**281.867,41**	**54,21%**	**238.132,59**	**45,79%**	**0,00**	**0,00%**
	1	231H	520.000,00	281.867,41	54,21%	281.867,41	54,21%	281.867,41	54,21%	238.132,59	45,79%	0,00	0,00%
	19102RM2	**Total**	**1.161.373,00**	**1.107.011,46**	**95,32%**	**1.107.011,46**	**95,32%**	**1.107.011,46**	**95,32%**	**54.361,54**	**4,68%**	**0,00**	**0,00%**
	2	231H	1.161.373,00	1.107.011,46	95,32%	1.107.011,46	95,32%	1.107.011,46	95,32%	54.361,54	4,68%	0,00	0,00%
	19102RM2	**Total**	**1.557.820,00**	**1.454.400,57**	**93,36%**	**1.454.400,57**	**93,36%**	**1.454.400,57**	**93,36%**	**103.419,43**	**6,64%**	**0,00**	**0,00%**
	3	231H	1.557.820,00	1.454.400,57	93,36%	1.454.400,57	93,36%	1.454.400,57	93,36%	103.419,43	6,64%	0,00	0,00%
	19102RM2	**Total**	**948.945,00**	**890.005,01**	**93,79%**	**890.005,01**	**93,79%**	**890.005,01**	**93,79%**	**58.939,99**	**6,21%**	**0,00**	**0,00%**
	4	231H	948.945,00	890.005,01	93,79%	890.005,01	93,79%	890.005,01	93,79%	58.939,99	6,21%	0,00	0,00%
	19102RM2	**Total**	**4.665.701,00**	**4.258.644,88**	**91,28%**	**4.258.644,88**	**91,28%**	**4.258.644,88**	**91,28%**	**407.056,12**	**8,72%**	**0,00**	**0,00%**
	5	231H	4.665.701,00	4.258.644,88	91,28%	4.258.644,88	91,28%	4.258.644,88	91,28%	407.056,12	8,72%	0,00	0,00%
	19001	**Total**	**50.146.503,90**	**42.896.891,77**	**85,54%**	**42.896.891,77**	**85,54%**	**42.896.891,77**	**85,54%**	**7.249.612,13**	**14,46%**	**0,00**	**0,00%**
		239M	50.146.503,90	42.896.891,77	85,54%	42.896.891,77	85,54%	42.896.891,77	85,54%	7.249.612,13	14,46%	0,00	0,00%
	19010	**Total**	**142.041.543,08**	**126.292.043,08**	**88,91%**	**126.292.043,08**	**88,91%**	**126.292.043,08**	**88,91%**	**15.749.500,00**	**11,09%**	**0,00**	**0,00%**
		232E	142.041.543,08	126.292.043,08	88,91%	126.292.043,08	88,91%	126.292.043,08	88,91%	15.749.500,00	11,09%	0,00	0,00%
	19011	**Total**	**939.786.829,74**	**834.410.819,74**	**88,79%**	**834.410.819,74**	**88,79%**	**834.410.819,74**	**88,79%**	**105.376.010,00**	**11,21%**	**0,00**	**0,00%**
		231D	441.646.762,05	401.763.015,53	90,97%	401.763.015,53	90,97%	401.763.015,53	90,97%	39.883.746,52	9,03%	0,00	0,00%
		231I	498.140.067,69	432.647.804,21	86,85%	432.647.804,21	86,85%	432.647.804,21	86,85%	65.492.263,48	13,15%	0,00	0,00%
	19012	**Total**	**402.273.326,67**	**361.670.323,28**	**89,91%**	**361.670.323,28**	**89,91%**	**361.670.323,28**	**89,91%**	**40.603.003,39**	**10,09%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		231A	85.638.329,38	80.966.292,61	94,54%	80.966.292,61	94,54%	80.966.292,61	94,54%	4.672.036,77	5,46%	0,00	0,00%
		231C	18.128.448,09	15.794.861,36	87,13%	15.794.861,36	87,13%	15.794.861,36	87,13%	2.333.586,73	12,87%	0,00	0,00%
		231F	298.506.549,20	264.909.169,31	88,74%	264.909.169,31	88,74%	264.909.169,31	88,74%	33.597.379,89	11,26%	0,00	0,00%
	19013	**Total**	**49.162.227,86**	**41.418.451,36**	**84,25%**	**41.418.451,36**	**84,25%**	**41.418.451,36**	**84,25%**	**7.743.776,50**	**15,75%**	**0,00**	**0,00%**
		232B	49.162.227,86	41.418.451,36	84,25%	41.418.451,36	84,25%	41.418.451,36	84,25%	7.743.776,50	15,75%	0,00	0,00%
	19017	**Total**	**110.994.807,23**	**99.947.526,95**	**90,05%**	**99.947.526,95**	**90,05%**	**99.947.526,95**	**90,05%**	**11.047.280,28**	**9,95%**	**0,00**	**0,00%**
		232F	110.994.807,23	99.947.526,95	90,05%	99.947.526,95	90,05%	99.947.526,95	90,05%	11.047.280,28	9,95%	0,00	0,00%
	19018	**Total**	**15.488.953,88**	**14.756.680,02**	**95,27%**	**14.756.680,02**	**95,27%**	**14.756.680,02**	**95,27%**	**732.273,86**	**4,73%**	**0,00**	**0,00%**
		232A	15.488.953,88	14.756.680,02	95,27%	14.756.680,02	95,27%	14.756.680,02	95,27%	732.273,86	4,73%	0,00	0,00%
	19019	**Total**	**79.741.368,49**	**72.061.220,76**	**90,37%**	**72.061.220,76**	**90,37%**	**72.061.220,76**	**90,37%**	**7.680.147,73**	**9,63%**	**0,00**	**0,00%**
		232C	3.262.486,67	3.233.205,37	99,10%	3.233.205,37	99,10%	3.233.205,37	99,10%	29.281,30	0,90%	0,00	0,00%
		232D	6.506.572,46	5.737.920,76	88,19%	5.737.920,76	88,19%	5.737.920,76	88,19%	768.651,70	11,81%	0,00	0,00%
		232G	69.972.309,36	63.090.094,63	90,16%	63.090.094,63	90,16%	63.090.094,63	90,16%	6.882.214,73	9,84%	0,00	0,00%
	19020	**Total**	**13.367.872,42**	**2.549.094,16**	**19,07%**	**2.549.094,16**	**19,07%**	**2.549.094,16**	**19,07%**	**10.818.778,26**	**80,93%**	**0,00**	**0,00%**
		239O	13.367.872,42	2.549.094,16	19,07%	2.549.094,16	19,07%	2.549.094,16	19,07%	10.818.778,26	80,93%	0,00	0,00%
	19102	**Total**	**425.659.857,57**	**388.629.606,61**	**91,30%**	**388.629.606,61**	**91,30%**	**388.629.606,61**	**91,30%**	**37.030.250,96**	**8,70%**	**0,00**	**0,00%**
		231B	14.251.536,46	12.531.097,72	87,93%	12.531.097,72	87,93%	12.531.097,72	87,93%	1.720.438,74	12,07%	0,00	0,00%
		231E	3.251.096,40	2.911.845,59	89,57%	2.911.845,59	89,57%	2.911.845,59	89,57%	339.250,81	10,43%	0,00	0,00%
		231G	62.230.149,91	59.883.130,14	96,23%	59.883.130,14	96,23%	59.883.130,14	96,23%	2.347.019,77	3,77%	0,00	0,00%
		231H	197.703.816,86	195.901.329,93	99,09%	195.901.329,93	99,09%	195.901.329,93	99,09%	1.802.486,93	0,91%	0,00	0,00%
		231J	52.718.837,57	52.431.082,76	99,45%	52.431.082,76	99,45%	52.431.082,76	99,45%	287.754,81	0,55%	0,00	0,00%
		239N	95.504.420,37	64.971.120,47	68,03%	64.971.120,47	68,03%	64.971.120,47	68,03%	30.533.299,90	31,97%	0,00	0,00%
20	**Total**		**1.015.259.774,54**	**472.187.346,14**	**46,51%**	**472.187.346,14**	**46,51%**	**472.187.346,14**	**46,51%**	**543.072.428,40**	**53,49%**	**0,00**	**0,00%**
	20001	**Total**	**31.746.409,24**	**30.488.462,14**	**96,04%**	**30.488.462,14**	**96,04%**	**30.488.462,14**	**96,04%**	**1.257.947,10**	**3,96%**	**0,00**	**0,00%**
		923M	31.746.409,24	30.488.462,14	96,04%	30.488.462,14	96,04%	30.488.462,14	96,04%	1.257.947,10	3,96%	0,00	0,00%
	20015	**Total**	**461.137.060,46**	**313.201.361,56**	**67,92%**	**313.201.361,56**	**67,92%**	**313.201.361,56**	**67,92%**	**147.935.698,90**	**32,08%**	**0,00**	**0,00%**
		241M	461.137.060,46	313.201.361,56	67,92%	313.201.361,56	67,92%	313.201.361,56	67,92%	147.935.698,90	32,08%	0,00	0,00%
	20016	**Total**	**8.856.418,90**	**8.536.858,93**	**96,39%**	**8.536.858,93**	**96,39%**	**8.536.858,93**	**96,39%**	**319.559,97**	**3,61%**	**0,00**	**0,00%**
		494M	8.856.418,90	8.536.858,93	96,39%	8.536.858,93	96,39%	8.536.858,93	96,39%	319.559,97	3,61%	0,00	0,00%
	20017	**Total**	**495.770.367,12**	**105.198.074,77**	**21,22%**	**105.198.074,77**	**21,22%**	**105.198.074,77**	**21,22%**	**390.572.292,35**	**78,78%**	**0,00**	**0,00%**
		241A	495.770.367,12	105.198.074,77	21,22%	105.198.074,77	21,22%	105.198.074,77	21,22%	390.572.292,35	78,78%	0,00	0,00%
	20114	**Total**	**17.749.518,82**	**14.762.588,74**	**83,17%**	**14.762.588,74**	**83,17%**	**14.762.588,74**	**83,17%**	**2.986.930,08**	**16,83%**	**0,00**	**0,00%**
		494M	17.749.518,82	14.762.588,74	83,17%	14.762.588,74	83,17%	14.762.588,74	83,17%	2.986.930,08	16,83%	0,00	0,00%
25	**Total**		**3.538.117.915,00**	**3.538.056.821,22**	**100,00%**	**3.538.056.821,22**	**100,00%**	**3.538.056.821,22**	**100,00%**	**61.093,78**	**0,00%**	**0,00**	**0,00%**
	25001	**Total**	**3.538.117.915,00**	**3.538.056.821,22**	**100,00%**	**3.538.056.821,22**	**100,00%**	**3.538.056.821,22**	**100,00%**	**61.093,78**	**0,00%**	**0,00**	**0,00%**
		951M	3.538.117.915,00	3.538.056.821,22	100,00%	3.538.056.821,22	100,00%	3.538.056.821,22	100,00%	61.093,78	0,00%	0,00	0,00%
26	**Total**		**67.783.301,02**	**67.552.483,11**	**99,66%**	**67.552.483,11**	**99,66%**	**67.552.483,11**	**99,66%**	**230.817,91**	**0,34%**	**0,00**	**0,00%**
	26001	**Total**	**67.783.301,02**	**67.552.483,11**	**99,66%**	**67.552.483,11**	**99,66%**	**67.552.483,11**	**99,66%**	**230.817,91**	**0,34%**	**0,00**	**0,00%**
		929N	67.783.301,02	67.552.483,11	99,66%	67.552.483,11	99,66%	67.552.483,11	99,66%	230.817,91	0,34%	0,00	0,00%